

**Lexington East Unit One****Total Fees**

Board of Directors/Officers Discount  
Fee Revenue-Total

**2026 Budget**

516,000.00
(7,992.00)
508,008.00

**Monthly HOA fees**

A Unit	\$266.00
B Unit	\$227.00
C Unit	\$280.00
D Unit	\$227.00

**EXPENSES-BUILDINGS**

Carpet Clean/Replace  
Hall Cleaning  
Dryer vent cleaning  
General Maintenance  
Garage Doors - Maint/Replace  
Roofs - Maintenance  
Roofs - Replacement  
Intercoms - Maint/Replace  
Sewer Line/Water Damage Repair  
Painting Interior/Exterior  
**Total**

-
16,800.00
-
13,338.00
2,000.00
2,000.00
-
1,000.00
1,000.00
-
36,138.00

**EXPENSES-GROUNDS**

Drives/Parking Maint  
Feed & Weed Control  
Mowing/Trimming  
Other Grounds Expenses  
Seeding & Sod  
Snow & Ice Removal  
Trees/Shrubs -Mulching  
Trees/Shrubs - Replace  
Trees/Shrubs - Trim/Remove  
**Total**

-
14,000.00
42,000.00
5,000.00
-
46,000.00
-
-
5,480.00
112,480.00

**EXPENSES-OPERATING**

Meeting Expenses  
Office Supplies/Copy  
Social/PR Activities  
Treasurer  
Bank Fees  
Accountant Mo Fee  
Accountant Tax Prep  
Audit  
Insurance  
Property Mgmt Fees  
Association Secretary  
Electricity  
Water  
Legal Fees  
Website Operation  
Taxes  
Deferred Maint/Reserve  
**Total**

600.00
400.00
300.00
3,360.00
200.00
3,360.00
1,435.00
3,500.00
230,706.00
18,144.00
1,860.00
16,000.00
200.00
20,000.00
325.00
14,000.00
45,000.00
359,390.00

**TOTAL BUDGET****2026****508,008.00**