

Lexington East Unit One**2026 Budget****Monthly HOA fees****Total Fees**

Board of Directors/Officers Discount
 Fee Revenue-Total

516,000.00

(7,992.00)

508,008.00

A Unit \$266.00

B Unit \$227.00

C Unit \$280.00

D Unit \$227.00

EXPENSES-BUILDINGS

Carpet Clean/Replace

Hall Cleaning

Dryer vent cleaning

General Maintenance

Garage Doors - Maint/Replace

Roofs - Maintenance

Roofs - Replacement

Intercoms - Maint/Replace

Sewer Line/Water Damage Repair

Painting Interior/Exterior

Total

-

16,800.00

-

13,338.00

2,000.00

2,000.00

-

1,000.00

1,000.00

-

36,138.00

EXPENSES-GROUNDS

Drives/Parking Maint

Feed & Weed Control

Mowing/Trimming

Other Grounds Expenses

Seeding & Sod

Snow & Ice Removal

Trees/Shrubs -Mulching

Trees/Shrubs - Replace

Trees/Shrubs - Trim/Remove

Total

-

14,000.00

42,000.00

5,000.00

-

46,000.00

-

-

5,480.00

112,480.00

EXPENSES-OPERATING

Meeting Expenses

Office Supplies/Copy

Social/PR Activities

Treasurer

Bank Fees

Accountant Mo Fee

Accountant Tax Prep

Audit

Insurance

Property Mgmt Fees

Association Secretary

Electricity

Water

Legal Fees

Website Operation

Taxes

Deferred Maint/Reserve

Total

600.00

400.00

300.00

3,360.00

200.00

3,360.00

1,435.00

3,500.00

230,706.00

18,144.00

1,860.00

16,000.00

200.00

20,000.00

325.00

14,000.00

45,000.00

359,390.00

TOTAL BUDGET 2026

508,008.00